NOTICE OF PROPOSED TAX INCREASE

The Village of Biscayne Park has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A 1 - 21 - 11	Charles and agents	I was been a blood or	CHANGE A PRINCIPAL	O O O O CEE
A. Initiali	y proposed	i tax ievy	/ 3	2,242,655

- C. Actual property tax levy \$ 2,229,577

This year's proposed tax levy\$ 2,418,095

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Tuesday, September 29, 2020

6:30pm

Via Zoom

Meeting ID: 910 0114 7962

Biscayne Park, Florida

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.



BUDGET SUMMARY

Village of Biscayne Park, Florida - October 1, 2020 to September 30, 2021

THE PROPOSED OPERATING BUDGET EXPENDITURES OF BISCAYNE PARK, FL ARE 7.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES:	GENERAL FUND	SPECIAL REVENUE FUND	ENTERPRIS E FUND	TOTAL ALL FUNDS
Taxes: Millage per \$1,000		STATE OF TANK		ARRAJOUOI
Ad Valorem Taxes 9.7000	2,418,095	ង់តំនៃទៅ ការពីប នៅក្នុងប្រភពកិច្ច		2,418,095
Sales and Use Taxes	279,000	alkohiji se ies iggas statioji	– projeky) Bilisyk Body stati	279,000
Intergovernmental Revenue	330,221	168,944	Andreas (Constitution)	499,169
Charges for Services	128,100	mearth, weight charged with	593,750	721,850
Judgments, Fines & Forfeitures	18,000	or reason and Palestauri an		18,000
Contributions and Grants	alegolotoise Mottes valuer	ndo tristos. La BANTA	Ameny view Talogolo	tus beirus o dai satitutu
Miscellaneous Revenues	13,000	1,000	3,410	17,410
Carryforward Surplus		52,500	Tables of	52,500
TOTAL SOURCES	3,186,416	222,444	597,160	4,006,020
Transfers In	67,344	24,399	en da joga Pendajoga	91,743
TOTAL REVENUES, TRANSFERS & BALANCES	3,253,760	246,843	597,160	4,097,763
ESTIMATED APPROPRIATION	S	entralia de maiore Little que no esta los	n za lukil	M Zavelen ar tu e
General Government	927,160	d garriermed) detects i core	1 - MARKET 552.5	927,160
Public Safety	1,453,601	in jap dogs Salitanbar	100 (1975) 275 1860 (1975) 275	1,453,601
Physical Environment	657,928	105,779	486,811	1,250,518
Transportation		167,500		167,500
Culture and Recreation	202,024	avenuer avenuer		202,024
Other Uses	E. E.			niedus est
Other Non-Operating	- -	in a second seco		
TOTAL EXPENDITURES	3,240,713	273,279	486,811	4,000,803
OTHER FINANCING USES				
Transfers Out (Reserves)	13,047	(26,436)	110,348	96,959
TOTAL APPROPRIATIONS, TRANSFERS, RESERVES & BALANCES	3,253,760	246,843	597,160	4,097,763

The tentative adopted and / or final budgets are on file in the office of the above referenced taxing authority as a public record.